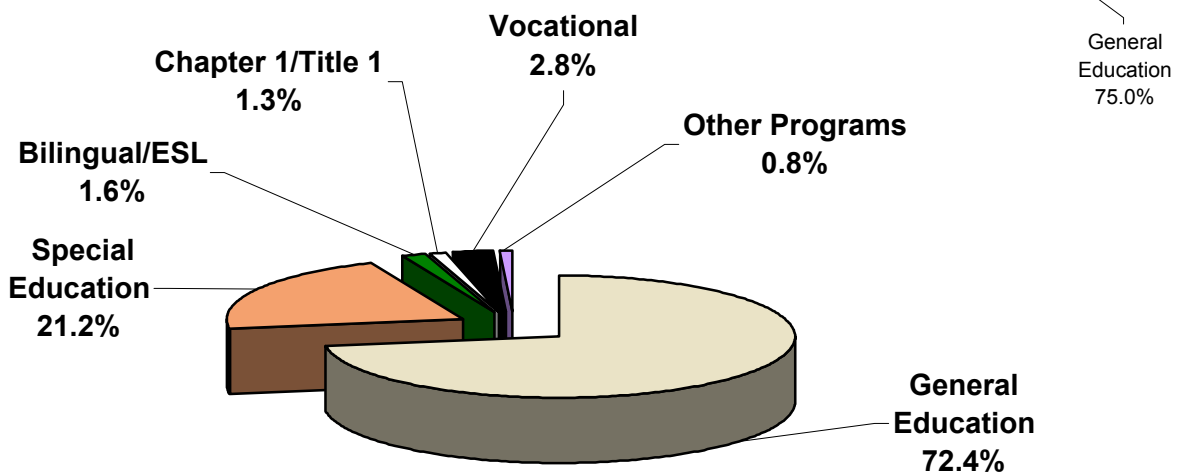
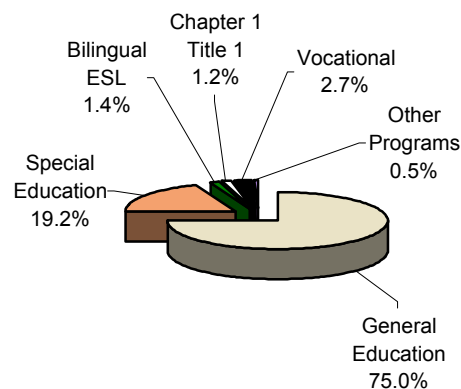


Cranston Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	9,917.80	\$74,635,769	\$7,525	72.4%
Special Education	672.03	\$21,877,206	\$32,554	21.2%
Bilingual / ESL	248.52	\$1,632,352	\$6,568	1.6%
Chapter 1 / Title 1 ³	1,157.00	\$1,303,064	\$1,126	1.3%
Vocational	163.10	\$2,872,083	\$17,609	2.8%
Other Programs ⁴	N/A	\$798,892	N/A	0.8%
Total District ⁵	10,898	\$103,119,365	\$9,462	100.0%

2003-07-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).